



**Thursday, January 23, 2014  
Operating Budget Work Session**

**MONTGOMERY COUNTY BOARD OF EDUCATION  
850 Hungerford Drive, Rockville, Maryland 20850  
301-279-3617, BOE@mcpsmd.org**

**1. Closed Session - 5:00 p.m.**

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1.01 Resolution for Today's Closed Session

**2. Pledge of Allegiance - 6:00 p.m.**

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**3. Overview of the Superintendent's FY 2015 Recommended Operating Budget**

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3.01 Building Our Budget - Incorporating the Voices of Stakeholders

3.02 Aligning the Operating Budget with the Board's Budget Interests and Strategic Planning Framework

3.03 Strategic Priority Enhancements

3.04 Managing Growth

3.05 Students Requiring More Services

3.06 Revenue Projection

**4. Budget Review by Office**

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4.01 K-12 Instruction (Chapter 1)

4.02 Office of Curriculum and Instructional Programs (Chapter 4)

4.03 Office of Special Education and Student Services (Chapter 5)

**5. Followups from Hearings**

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5.01 January 9 and 16, 2013

5.02 Staffing Ratios

**Times listed are intended for guidance only; unless changed by the Board, the order in which items appear will be followed.**

**# student vote does not count. Four votes needed for adoption.**

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